

# County of Lackawanna Transit System (Colts)

North South Road  
Scranton, PA 18504  
(717)343-1720

Chief Executive Officer: James H. Finan,  
Executive Director  
ID Number: 3025

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Scranton--Wilkes-Barre, PA</b>	
Square Miles	201
Population	388,225
Population Ranking out of 405 UZA's	75

#### Service Area Statistics

Square Miles	164
Population	209,243

#### Service Consumption

Annual Passenger Miles	6,900,790
Annual Unlinked Trips	1,645,249
Average Weekday Unlinked Trips	5,988
Average Saturday Unlinked Trips	2,897
Average Sunday Unlinked Trips	1,516

#### Service Supplied

Annual Vehicle Revenue Miles	949,470
Annual Vehicle Revenue Hours	78,350
Vehicles Available for Maximum Service	43
Vehicles Operated in Maximum Service	30
Base Period Requirement	26

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	2
Demand Response	0	4
<b>Total</b>	<b>24</b>	<b>6</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$772,115
Purchased Transportation	20,995
<b>Total Fare Revenues Earned</b>	<b>\$793,110</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$775,571
Local Funds	395,241
State Funds	2,557,976
Federal Assistance	90,224
Other Funds	119,151
<b>Total Operating Funds Expended</b>	<b>\$3,938,163</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,768,117
Materials and Supplies	416,050
Purchased Transportation	293,467
Other Operating Expenses	460,529
<b>Total Operating Expenses</b>	<b>\$3,938,163</b>

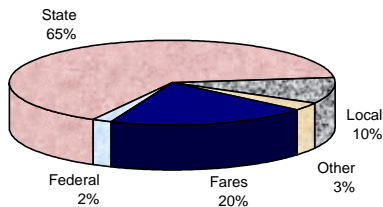
#### Reconciling Cash Expenditures

	\$0
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$11,329
State Funds	24,958
Federal Assistance	145,137
<b>Total Capital Funds Expended</b>	<b>\$181,424</b>

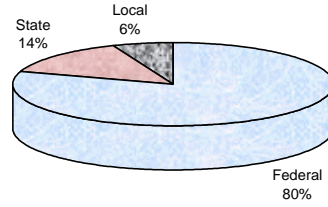
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$181,424	\$181,424
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$181,424</b>	<b>\$181,424</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$3,809,286	\$128,877
Capital Funding	\$181,424	\$0
Annual Passenger Miles	6,863,455	37,335
Annual Vehicle Revenue Miles	925,101	24,369
Annual Unlinked Trips	1,639,837	5,412
Average Weekday Unlinked Trips	5,968	20
Annual Vehicle Revenue Hours	76,409	1,941
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	35	8
Average Fleet Age in Years	9.1	1.6
Vehicles Operated in Maximum Service	26	4
Peak to Base Ratio	1.0	N/A
Percent Spares	35%	100%
Incidents	9	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.12	\$5.29
Operating Expense per Vehicle Revenue Hour	\$49.85	\$66.40

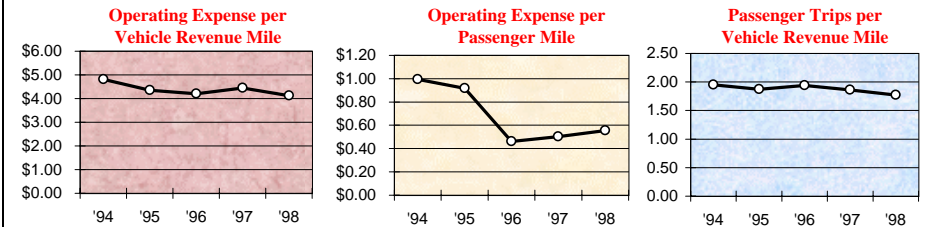
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.56	\$3.45
Operating Expense per Unlinked Passenger Trip	\$2.32	\$23.81

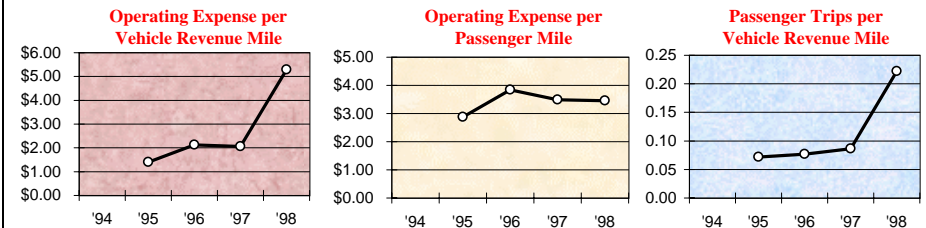
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.77	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	21.46	2.79

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database